


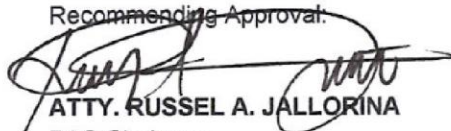
**Annual Procurement Plan for FY 2020**  
**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**REGIONAL OFFICE 2**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	SUPPLIES AND MATERIALS FROM PS	REGION 2	No	NP-53.5 Agency-to-Agency	MONTHLY				GoP	2,602,382.67	2,602,382.67		DBM-PS
100000100002000	SUPPLIES AND MATERIALS NOT AVAILABLE FROM PS	REGION 2	No	NP-53.9 - Small Value Procurement	AS NEEDED				GoP	1,097,740.00	1,097,740.00		
3100000000000000	Outsourcing of Janitorial Services for One (1) year (Three Janitors)	REGION 2	Yes	Competitive Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	600,000.00	600,000.00		THREE (3) UTILITY WORKERS
310100100003000	Provision of Security Services for One (1) Year	REGION 2	Yes	Competitive Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	720,769.70	720,769.70		TWO (2) Security Guards (12 HRS SHIFT)
200000100001000	FUEL/ GASOLINE, OIL AND LUBRICANTS OF MOTOR VEHICLES	REGION 2	No	NP-53.9 - Small Value Procurement	MONTHLY				GoP	600,000.00	600,000.00		6 vehicles
100000100001000	COMMUNICATION	REGION 2	No	NP-53.9 - Small Value Procurement	AS NEEDED				GoP	982,000.00	982,000.00		Regional Office/Field Offices
320100100004000	MEDICINE	REGION 2	No	NP-53.9 - Small Value Procurement	AS NEEDED				GoP	5,000.00	5,000.00		Regional Offices
100000100001000	MAINTENANCE SERVICE OF OFFICE EQUIPMENT (IT EQUIPMENT, PHOTOCOPIERS, AIRCON UNITS, FURNITURE AND FIXTURE) FOR ONE (1) YEAR	REGION 2	No	NP-53.9 - Small Value F	AS NEEDED				GoP	259,000.00	259,000.00		Regional Office/Field Offices
100000100001000	NEWSPAPER SUBSCRIPTION	REGION 2	No	NP-53.9 - Small Value Procurement	MONTHLY				GoP	18,000.00	18,000.00		Regional Office
100000100001000	REPAIR AND MAINTENANCE OF MOTOR VEHICLES (6)	REGION 2	No	Shopping	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	500,000.00	500,000.00		6 vehicles
100000100001000	REPAIR AND MAINTENANCE OF BUILDING	REGION 2	No	NP-53.9 - Small Value Procurement	AS NEEDED				GoP	100,000.00	100,000.00		Regional Office/Field Offices
100000100001000	WATER BILL	REGION 2	No	Direct Contracting	MONTHLY				GoP	100,000.00	100,000.00		Regional Office/Field Offices
100000100001000	ELECTRICITY BILL	REGION 2	No	Direct Contracting	MONTHLY				GoP	1,200,000.00	1,200,000.00		Regional Office/Field Offices
100000100001000	POSTAGE	REGION 2	No	Direct Contracting	MONTHLY				GoP	330,000.00	330,000.00		Regional Office/Field Offices
100000100001000	TELEPHONE SERVICES	REGION 2	No	Direct Contracting	MONTHLY				GoP	504,000.00	504,000.00		Regional Office/Field Offices

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REGIONAL OFFICE 2**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	LEASE OF VENUE/CATERING SERVICES	REGION 2	No	Shopping		AS NEEDED			GoP	2,500,000.00	2,500,000.00		LEASE OF VENUE/MEALS FOR OFFICIAL MEETINGS/ACCOMMODATION FOR THE CONDUCT OF TRAININGS /CAPACITY BUILDING/PERFORMANCE ASSESSMENT (ALL PROGRAMS)
100000100001000	MDS CHECK	REGION 2	No	NP-53.5 Agency-to-Age		AS NEEDED			GoP	30,000.00	30,000.00		Regional Office/Field Offices
32010010000600	WATER (DRINKING)	REGION 2	No	NP-53.9 - Small Value Procurement		MONTHLY			GoP	48,000.00	48,000.00		Regional Office/Field Offices
330100100003000	LIVELIHOOD PROJECT	REGION 2	No	Shopping		AS NEEDED			GoP	5,000,000.00	5,000,000.00		LIVELIHOOD AND EMERGENCY EMPLOYMENT PROGRAM
100000100001000	PRINTING AND PUBLICATION	REGION 2	No	Shopping		AS NEEDED			GoP	300,000.00	300,000.00		
100000100001000	RENTAL OF OFFICE BUILDING	REGION 2	No	Shopping		MONTHLY			GoP	1,485,000.00	1,485,000.00		ISABELA FIELD OFFICE , QUIRINO FIELD OFFICE, BATANES FIELD OFFICE, CAGAYAN FIELD OFFICE, NUEVA VIZCAYA FIELD OFFICE
	<b>Total</b>									<b>18,981,892.37</b>	<b>18,981,892.37</b>		

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