

DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE 2 Annual Procurement Plan for FY 2019

Innovative

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
				Advertising/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	SUPPLIES AND MATERIALS FROM PS	REGION 2	NP-53.5 Agency-to-Agency	N/A	N/A			Gap	1,224,375.12	1,224,375.12		DEAM-PS
	SUPPLIES AND MATERIALS NOT AVAILABLE FROM PS	REGION 2	Shipping					Gap	315,100.00	315,100.00		
	Outsourcing of Janitorial Services for One (1) Year (Three Janitors)	REGION 2	Competitive Bidding	Dec-18	Dec-18	Jan-19	Jan-19	Gap	1,188,000.00	1,188,000.00		THREE (3) UTILITY WORKERS
	Provision of Security Services for One (1) Year	REGION 2	Competitive Bidding	Dec-18	Dec-18	Jan-19	Jan-19	Gap	720,789.70	720,789.70		TWO (2) Security Guards
	FUEL/GASOLINE, OIL AND LUBRICANTS OF MOTOR VEHICLES	REGION 2	Direct Contracting	N/A	N/A			Gap	600,000.00	600,000.00		
	COMMUNICATION MAINTENANCE SERVICE OF OFFICE EQUIPMENT (IT EQUIPMENT, PHOTOCOPIERS, ARCON UNITS, FURNITURE AND FIXTURE) FOR ONE (1) YEAR	REGION 2	NP-53.9 - Small Value Procurement					Gap	1,097,000.00	1,097,000.00		
	REPAIR AND MAINTENANCE OF MOTOR VEHICLES	REGION 2	Shipping	JANUARY	N/A	AS NEEDED	AS NEEDED	Gap	300,000.00	300,000.00		
	REPAIR AND MAINTENANCE OF BUILDING	REGION 2	Shipping	JANUARY	N/A	AS NEEDED	AS NEEDED	Gap	500,000.00	500,000.00		
	WATER BILL	REGION 2	Direct Contracting					Gap	100,000.00	100,000.00		
	ELECTRICITY BILL	REGION 2	Direct Contracting					Gap	1,200,000.00	1,200,000.00		
	POSTAGE	REGION 2	Direct Contracting					Gap	330,000.00	330,000.00		
	TELEPHONE SERVICES	REGION 2	Direct Contracting					Gap	504,000.00	504,000.00		

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	CATERING SERVICES	REGION 2	NP-53.9 - Small Value Procurement			AS NEEDED	Gap	2,500,000.00	2,500,000.00			LEASE OF VENUEN/MEALS FOR OFFICIAL MEETINGS/ACCOMMODATION FOR THE CONDUCT OF TRAININGS /CAPACITY BUILDING/PERFORMANCE ASSESSMENT
	MOS CHECK	REGION 2	Direct Contracting			AS NEEDED	Gap	30,000.00	30,000.00			
	WATER (DRINKING)	REGION 2	NP-53.9 - Small Value Procurement			MONTHLY	Gap	48,000.00	48,000.00			
	LIVELIHOOD PROJECT	REGION 2	Shopping			AS NEEDED	Gap	30,489,000.00	30,489,000.00			
	PRINTING AND PUBLICATION	REGION 2	Shopping			AS NEEDED	Gap	300,000.00	300,000.00			
	RENTAL OF OFFICE BUILDING	REGION 2				MONTHLY	Gap	685,440.00	685,440.00			ISABELA FIELD OFFICE, QUIRINO FIELD OFFICE, BATANES FIELD OFFICE
	Total							42,231,684.82	42,231,684.82			

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