

**DEPARTMENT OF LABOR AND EMPLOYMENT  
STATUS OF IMPLEMENTATION  
FY 2021**

Annex C

Office: REGION 02		OUTCOME/ PAP	Performance Indicators	Physical Report as of December 31, 2021			Financial Report as of December 31, 2021		
				Target	Actual	%	Target	Actual	%
			Placement rate of qualified jobseekers	80%	93.10%	93.10%			
			Placement rate of youth assisted under JobStart Philippines	60%	NT	NT			
			Percentage increase of SPES beneficiaries completed Tech-Voc or college	0-1%	0-1%	0-1%			
		<b>EMPLOYMENT FACILITATION PROGRAM</b>							
		Youth Employability							
		SPES	Number of youth-beneficiaries assisted	3,791	6,991	184.41%	26,999,000.00	20,758,527.58	76.89%
		GIP	Number of youth-beneficiaries assisted	Actual	12,778	100%			
		Job Search Assistance							
		Public Employment Service	Number of qualified jobseekers referred for placement	30,000	52,484	174.95%	3,819,500.00	2,671,028.50	69.93%
			Number of qualified jobseekers placed	24,000	48,862	93.10%			
		Labor Market Information	No. of individuals reached	95,000	232,934	245.19%			
			Compliance rate of establishments inspected (GIS)	70%	91.71%	91.71%			
			Compliance rate of establishments monitored (DOLE-DTI monitoring)	70%	90.00%	90.00%			
			Settlement rate (SENA)	70%	71%	71%			
			Enforcement rates of decisions/orders on: certification election	70%	NT	NT			
			Enforcement rates of decisions/orders on: labor standards cases	50%	56.27%	56.27%			
		<b>OO1: Protection of workers' rights and maintenance of industrial peace ensured</b>							




OUTCOME/ PAP	Performance Indicators	Physical Report as of December 31, 2021			Financial Report as of December 31, 2021		
		Target	Actual	%	Target	Actual	%
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>							
LLCS	Number of establishments covered	3,600	4,584	127.33%	7,315,300.00	4,395,071.55	896
LLCS	RFAs disposed within 30 days(Disposition Rate)	100%	100.00%	100.00%			
SENA	RFAs disposed within 30 days(Disposition Rate)	100%	99.03%	99.03%			
	Number of beneficiaries / workers served						
	LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services	7,319	9,334	127.53%			
	MODP : union members /officers trained	100	497	497.00%	1,076,000.00	984,326.61	894
	MODP: Individuals provided with scholarship grants	17	17	100%			
	Individuals provided with scholarship grants (NEM)	1	1	100%			
	Individuals provided with scholarship grants (ONGOING)	16	16	100%			
	<b>OO3: Social protection for vulnerable workers strengthened</b>						
	DILEEP-Kabuhayan						
	Number of beneficiaries / workers served	2,441	5,327	218.23%	110,548,277.73	103,254,523.49	4096
	TUPAD(Current Regular and Current SPP)	Actual	239,311	100.00%	1,168,561,800.89	1,149,320,298.58	3598
	FWP	Actual	5,189	100%			
	SAP (Maternity)	Actual	84	100%			
	SAP (Death)	Actual	35	100%			
	CLPEP						
	Profiled child laborers	7,666	8,425	109.90%	3,118,848.00	2,066,977.23	766
	Referred for services	100%	100.00%	100.00%			
			(8,425 referred/ 8,425 profiled)				

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