

**FY 2012 PROGRAM/PROJECT ASSESSMENT by FIELD OFFICE  
DEPARTMENT OF LABOR AND EMPLOYMENT- REGION 02**

KEY SERVICE INDICATORS  (1)	RO2 TOTAL		FIELD OFFICES									
	2012 Target	2012 Actual	BAT		CAGAYAN		ISABELA		N. VIZCAYA		QUIRINO	
			Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
<b>MFO I : Job Search Assistance Services for Wage Employment</b>												
A.1 Job Search Assistance Program thru PESO												
1 Job vacancies solicited		24,363	4,067	750		2,876		14,212		2,162		1,046
2 Job applicants registered	16,500	25,523	6,790	905	5,775	3,105	6,600	11,300	2,310	2,814	1,650	1,514
3 Job applicants referred	13,865	18,961	6,020	770	4,855	1,667	5,545	8,161	1,940	1,790	1,385	1,323
4 Job applicants placed through	10,400	15,313	5,795	570	3,640	1,115	4,160	5,587	1,456	1,655	1,040	1,161
5 Youth provided with bridging employment assistance (SPES)	9,950	10,337	404	774	3,680	4,113	2,990	3,004	1,490	1,249	1,490	1,567
6 Job Fairs conducted	30	45			7	14	8	16	7	8	8	7
- Establishments/employers participated		422				97		220		46		59
- Job vacancies solicited		29,281				7,748		17,298		1,407		2,828
- Job applicants registered	4,500	8,097			1,050	3,585	1,200	3,586	1,050	418	1,200	508
- Referred/Interviewed	3,375				1,162		1,163		525		525	
- Total applicants placed/HOTS	506	699			175	97	175	464	78	48	78	90
A.2 Job Search Assistance Program thru PRPAs/Job Service Contractor												
1. Job/Service Contractors/Sub-contractors placement	2,000	4,681			750	450	750		250	-	250	-
2. PRPAs placement	500	478				-	500	478		-		-
B. Labor Market Information												
1 Individuals reached	30,000	41,510		500	10,000	11,457	10,000	27,464	5,000	1,168	5,000	1,421
2. Institution reached	100	163		5	35	26	35	107	15	27	15	3
C. Phil-JobNet												
1 Establishments registered												
2. Establishments registered with vacancy posting	60	77										
3 Vacancies solicited/posted	8,605	8,741										
C. Capability-Building Program for Partners in Employment Facilitation												
1. Orientation/training for PESO conducted	3	3	Regional Activity									
1.1. PESO covered	50	68										
- Participants	50	72										
2. Training for Career Guidance Counselors Network	2	2					1	1				
2.1 CGC network covered	4	5			1		1	1	1		1	
- Participants	100	90						21				
3. Career guidance advocacies conducted	290	337		5	110	87	112	167	30	48	30	34
- Students/Parents covered	30,000	44,591		300	10,000	12,271	10,500	21,289	4,500	5,785	4,500	5,081
- Schools/Universities/Colleges covered	200	291		5	85	86	85	139	15	31	10	34
4. Employment coaching conducted on job applicants		328				20		120				188
- Job applicants coached		23,844				5,950		16,946				948
3. Training for PRPAs/Job Contractors/sub-contractors	2	3				1		1				
- Contractors/Sub-Con covered		20				2		14				
- Participants	40	117				2		115				

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MFO 2 : Capacity-Building Services for Livelihood and Self-Employment												
1. Community Enterprise Development												
1.1 Number of Community Enterprise Developed	4 (1/FO)	1			1		1	-	1	1	1	
1.2 Number of beneficiaries		40						-		40		
1.3 Amount of assistance granted		462,000						6 / 143		462,000		
2. IS workers provided livelihood assistance to enhance their SE undertakings	650	11 / 255			200	3 / 62	270		65	1 / 30	65	1 / 20
2.1 Amount of resource assistance		3,356,421				930,000		1,676,421		450,000		300,000
2.2 Self-employment undertakings assisted/established	20				6		8		2		2	
2.2.1 Group / Beneficiaries		2 / 58						2 / 58				
2.2.2 Individual/Beneficiaries		9 / 197				3 / 62		4 / 85		1 / 30		1 / 20
3. Disadvantage workers provided assistance to engage in livelihood undertakings	730	21 / 638			220	6 / 209	310	4 / 116	75	4 / 104	75	5 / 139
3.1 Amount of resource assistance		4,787,383										
3.2 Livelihood undertakings assisted/established	20				6		8		2		2	
3.2.1 Group / Beneficiaries		14 / 504				4 / 163		1 / 55		3 / 97		4 / 119
21 Individual/Beneficiaries		7 / 134				2 / 46		3 / 61		1 / 7		1 / 20
4. Wage workers provided with assistance to engage in income	350	2 / 54			60	1 / 22	145		60		60	1 / 32
4.1 Amount of resource assistance		553,412					230,647					322,765
4.2 Enterprises assisted/established	12	2			2		5		2		2	
5. Emergency Employment Assistance Program												
5.1 Projects funded		2						2				
5.2 Beneficiaries		124						124				
5.3 Amount released		485,835						485,835				
<b>Total No. of Beneficiaries</b>	<b>1,730</b>	<b>987</b>	<b>125</b>	<b>70</b>	<b>480</b>	<b>271</b>	<b>725</b>	<b>405</b>	<b>200</b>	<b>174</b>	<b>200</b>	<b>191</b>
<b>Amount of Grants</b>												
<b>No. of Projects</b>		<b>35</b>	<b>5</b>	<b>2</b>	<b>15</b>	<b>9</b>	<b>22</b>	<b>13</b>	<b>7</b>	<b>6</b>	<b>7</b>	<b>7</b>
MFO 3: Social Partnership Promotion and Dispute Resolution Services												
A. Dispute Prevention and Settlement Program												
1. Med-Arbitration Cases												
1.1 Cases handled		7										
1.2 Cases Disposed	100%	7			100%		100%		100%		100%	
2. Single Entry Approach (SEnA) Cases												
2.1 Carried-over RFAs		1										
2.2 Newly filed RFAs		220				56		77		62		8
2.2 Disposed RFAs	90.00%	215			90.00%	55	90.00%	75	90.00%	61	90.00%	8
2.2.1 Settled RFAs	70.00%	148			70.00%	30	70.00%	59	70.00%	40	70.00%	5
2.2.2 Withdrawn RFAs		17				4		3		7		1
2.2.3 Referred RFAs		50				21		13		14		2
2.3 Monetary benefits for the month		4,031,662				202,783		1,573,522		470,509		61,000

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2.4 Workers covered by the monetary benefits		282				26		157		56		5
3. Labor Standards (LS) Cases			Centralized									
3.1 Cases Pending Beginning		21										
3.2 New cases filed		295										
3.2 Cases Disposed	90.00%				90.00%		90.00%		90.00%		90.00%	
3.2.1 Withdrawn/Dismissed		-										
3.2.2 Amicably settled		292										
- Amount of awards/settlement		6,304,219										
- Workers benefitted		4,517										
3.2.3 Orders of compliance issued		5										
- Amount of awards/settlement		594,042										
- Workers benefitted		49										
4. Speedy and Efficient Disposition of Cases (SpeEDS)			Centralized									
4.1 Enrolled Cases		12										
4.2 Disposed cases	98.00%	12			98.00%		98.00%		98.00%		98.00%	
4.3 Amount of awards/settlement		445,591										
4.4 Number of workers benefitted		183										
B. Workers Organization Program												
1. Newly registered union/workers organization	100	134		5	25	36	25	24	25	62	20	11
1.1 Unions		3				-		1		2		-
2. Membership	2,500	4,371			625	1,169	625	877	625	1,964	500	331
2.1 Unions		97				-		49		48		-
4 Training and scholarship grants												
4.1 Trainings funded	1	1	Regional Activity									
- Unions benefitted	25	13										
- Union members benefitted	50	38										
4.2 Scholarships granted	10	10			3		3		2		2	
- Isabelo delos Reyes	2	2			1		1					
C. Continuing Labor and Employment Education Program (CLEEP)												
1.1 LHP Advocacies conducted		49				17		13		12		7
1.1.1 Companies covered		50				17		13		11		9
1.1.2 Labor organizations covered		3				-				2		1
1.2 LHP conducted	30	31			8	8	12	12	6	6	4	5
1.2.1 Companies covered	30	49			8	10	12	29	6	5	4	5
1.2.2 Participants	600	671			160	142	240	344	120	96	80	89
- Workers		574				119		283		87		85
- Management		97				23		61		9		4
2. Continuing Labor Education Seminar (CLES) conducted	70	88			20	23	20	24	15	20	15	21

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2.1 Companies covered	635	889			260	370	300	365	45	122	30	32
2.1.1 Participants	1,860	2,180			650	680	750	780	250	346	210	374
- Workers		1,277				390		340		191		356
- Management		903				290		440		155		18
3. LEGS conducted	290	193			110	27	112	120	30	41	30	5
3.1 Schools/institutions covered	200	108			85	29	85	50	15	24	10	5
- Participants	30,000	34,389			10,000	7,101	10,500	16,936	4,500	5,681	4,500	4,671
D. Tripartism												
1 TIPC/ITC Newly Established	4				1		1		1	4	1	
1.1 TIPC		2										
1.2 ITC		9										
2 TIPC/ITC Reactivated/Strengthened	4				1		1		1		1	
3 Voluntary Code of Good Practices												
3.1 No. of VCGPs		1				1						
MFO V : Services to Safeguard Fair and Just Terms and Conditions of Employment												
A. Employment Regulation												
2. Job/Service Contractors/Subcontractors	10											
- Job/Service Contractors/Subcontractors registered		22										
3. AEP applications filed	200	383				377		6				
- AEP issued		383				377		6				
- AEP Revoked		16										
B. Labor Standards Enforcement Program												
1. Self-Assessment												
1.1 Establishments submitted checklist	12	12			4		6		1		1	
1.2 Employment covered		1,064										
1.3 Covered establishments with violations/deficiencies		1										
1.4 Establishments with violations/deficiencies corrected		-										
1.4.1 Total workers benefitted by corrections		-										
1.4.2 Amount of Restitutions		-										
2. Inspection		Total										
2.1. Establishments Inspected	700	1,214										
2.2. Employment in inspected establishments		27,045										
2.3 Establishments with violations/deficiencies		640										
2.4 Establishments with violations/deficiencies corrected at PL		321										
2.4.1 Workers benefitted from PL corrections		5,304										
2.4.2 Amount of PL restitutions		5,016										
3. TAV												

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3.1 Establishments Invited to Orientation	650	617			230	233	270	280	75	57	75	47
3.2 Orientation courses conducted	17	17			6	6	7	7	2	2	2	2
3.3 Participating establishments	510	504			180	204	210	217	60	43	60	40
3.3.1 Total employment in participating establishments	2,200	1,470			785	544	915	926	250		250	
MFO 6: Social Protection and Welfare Services												
A. Social Protection Program												
1. WIE facilitated enrolment to various social security services	2,000	2,213			750	-	750	821	250	934	250	464
B. Family Welfare Program												
1. Establishments serviced		6				1		4				1
1.1 With FWC		4				1		3				-
2. FWP related services/activities												
2.1 DOLE conducted activities		5				1		3				1
2.1.1 Establishments covered		5				1		3				1
- Workers benefitted		1,803				146		1,607				50
2.2 Company initiated activities		3						3				
2.2.1 Establishments covered		3						3				
- Workers benefitted	12	690						690				