

**PHYSICAL REPORT OF OPERATIONS ON KEY OPERATING TARGETS**

April to June 2011

DEPARTMENT OF LABOR AND EMPLOYMENT, Regional Office No. 02

INDICATORS	WHOLE YEAR	2nd Quarter Target vs Actual		
		Target	Actual	% of Accomplishment
<b>GOAL 1: A GAINFULLY EMPLOYED WORKFORCE</b>				
<b>MFO 1 : Job Search Assistance Services for Wage Employment</b>				
<b>A. Job Search Assistance Program</b>				
1. Job Search Assistance Through Public Employment Service Offices (PESOs)				
1.1 Job vacancies solicited/reported	13,285	3,321	7,086	213.37
1.2 Job applicants registered	16,000	4,000	5,884	147.10
1.3 Job applicants referred for:	15,580	3,895	3,770	96.79
1.3.1 Job placement	13,585	3,396	3,637	107.10
1.3.2 Training/employability enhancement	1,995	499	140	28.06
1.4 Job applicants placed	10,395	2,600	3,307	127.19
1.5 Youth provided with bridging employment assistance (SPES)	5,000	5,000	6,590	131.80
1.6 Jobs Fairs conducted	30	7	17	242.86
1.6.1 Job applicants registered	4,500	1,125	4,174	371.02
2 Job Search Assistance through PRPAs and Job/Service Contractors/Sub-contractors				
2.1 PRPAs placement	500	125	-	-
2.2 Job/Service Contractors/Sub-Contractors placement	2,000	500	786	157.20
<b>B. Labor Market Information (LMI) Program</b>				
1. Labor market reports prepared, published and disseminated such as labor-supply demand profile (skills/supply shortages/surpluses), employment situationer, industry profile and other LMI reports)				
1.1 Individuals reached/Individuals provided LMI	31,875	8,015	7,050	87.96
1.4 Institutions reached	170	30	45	150.00
2. Jobseekers/applicants provided with information on job openings/prospects	10,000	2,000	3,346	167.30
3 Employers provided with information regarding jobseekers/applicants	500	125	67	53.60
<b>C. Capability-Building Program for Partners on Employment</b>				
1. Trainings/orientations conducted for PESOs	2			
1.1 PESOs covered	40			
1.1.1 Participants	40			
2. Trainings / orientations conducted for Career Guidance Counselors (CGC)	1		1	
2.1 CGC networks covered	1		1	
2.1.1 Participants	35		47	
3. Trainings conducted for PRPAs/Job/Service-contractors/sub-contractors				
3.2 Job/Service-contractors/Sub-contractors covered	4	3	2	66.67
3.2.1 Participants			87	
<b>MFO 2 : Capacity-Building Services for Livelihood</b>				
<b>A. Capacity-Building Program for Livelihood Enhancement</b>				
1. Informal sector workers provided with livelihood assistance/services to enhance their self-employment undertakings	1,584	688	320	46.51
3. Self-employment undertakings assisted	25	11	80	727.27
<b>B. Capacity-Building Program for Livelihood Formation</b>				
1. Disadvantage workers provided with assistance/services to engage in livelihood undertakings	792	394	118	29.95
3 Livelihood undertakings established for disadvantaged workers	200		51	#DIV/0!
<b>C. Capacity-Building Program for Formation/Enhancement of Income-Augmenting Livelihood</b>				
1. Wage workers provided with assistance/services to engage in income-augmenting collective enterprise	2,030	1,022	42	4.11
3 Collective enterprises of wage workers established and enhanced	6	2	1	50.00
<b>MFO III: Social Partnership Promotion and Dispute Resolution Services</b>				
<b>A. Dispute Prevention and Settlement Program</b>				
1. Mediation-Arbitration Cases				
1.3 Cases disposed	90%		-	-

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2. Labor Standards Cases				
2.2. Cases resolved/disposed	90%		52.00%	
3. Small Money Claims Cases				
3.2 Cases resolved/disposed	90%		47.00%	
<b>B. Workers Organization Program</b>				
1. Registration of workers organizations/associations				
1.1 Newly registered workers organization				
1.1.1 Unions	2	1	-	-
1.1.1.1 Membership	100	50	-	-
1.1.2 Workers association operating in the region	65	17	48	282.35
1.1.2.1 Membership	1,625	425	1,670	392.94
2. Collective Bargaining Agreement (CBA)				
2.1 CBAs registered	3	1	1	100.00
2.1.1 Workers covered	150	50	284	568.00
3. Supervision of trade union activities				
3.1 Certification/consent elections conducted/supervised	1		2	
3.2 Election of union officers conducted/supervised/observed	1			
3.3 Referenda conducted/supervised/observed	1			
4. Trainings and scholarship grants				
4.1 Training grants funded	1	1		
4.1.2 Unions benefited	15	15		
4.1.3 Union-members benefited	50	50		
4.2 Scholarships granted	11	11		
4.2.1 Scholars benefited	11	11		
<b>C. Continuing Labor and Employment Education (CLEEP) Program</b>				
1. Labor Relations, Human Relations and Productivity (LHP)				
1.1 LHP advocacies conducted	50	15	25	166.67
1.1.1 Companies covered	50	15	25	166.67
1.1.2 Labor organizations covered	-			
1.2 LHP seminars conducted	30	10	9	90.00
1.2.1 Companies covered	30	10	9	90.00
1.2.2 Participants	600	200	209	104.50
2. Continuing Labor Education Seminars (CLES)				
2.1 Seminars conducted	65	17	16	94.12
2.1.1 Companies covered	450	116	216	186.21
2.1.2 Participants	1,560	418	388	92.82
3. Labor Education for Graduating Students (LEGS)				
3.1 LEGS conducted	285	50	2	4.00
3.1.1 Schools/ institutions covered	180	20	2	10.00
3.1.2 Participants	27,000	3,000	267	8.90
<b>D. Three Plus (3+) Program/Tripartism</b>				
2. Industry Tripartite Councils (ITCs) in Non-Agricultural Sector				
2.1 New ITCs established /ITCs Reactivated	4			
2.1.1 Regional ITCs	-			
2.1.2 Provincial ITCs	4			
2.1.3 City/Municipal ITCs	-			
<b>GOAL 3: A SECURE WORKFORCE</b>				
<b>MFO 5 : Services to Safeguard Fair and Just Terms and Conditions of Employment</b>				
<b>A. Employment Regulation Program</b>				
2. Job/Service Contractors/Sub-Contractors				
2.1 Contractors/Subcontractors registered	10	3	26	866.67
3. Alien Employment Permit (AEP)				
3.2 AEP issued	300	75	59	78.67
4. Working Child Permit				
4.1 Permits issued	-		4	

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<b>B. Labor Standards Enforcement Program</b>				
1. Self-assessment Approach				
1.1 Establishments covered	20	20	11	55.00
1.1.1 Establishments submitted checklists	20	20	11	55.00
2. Inspection Approach				
2.1 Establishment inspected	700		317	
3. Training and Assistance Visits (TAVs) Approach				
3.1 Orientation / Kapatiran courses conducted	17	5	6	120.00
3.2 Participating establishments	510	150	204	136.00
3.3 Employment in participating establishments	2,040	600	873	145.50
4. Technical Safety Inspection				
4.1. Establishment inspected	200	50	76	152.00
<b>MFO 6: Social Protection and Welfare Services</b>				
<b>A. Social Protection Program for Workers in the Informal Economy (WIE)</b>				
1. WIE facilitated enrollment to government's various social security schemes	2,888	1,566	21	1.34
<b>B. Family Welfare Program (FWP)</b>				
1. Establishments serviced	16		1	
1.1 With Family Welfare Committee			1	
1.2 Without Family Welfare Committee				
2. Workers Provided FWP related services/activities	600		371	
2.1 Establishments covered	6		1	
<b>GOAL 4 : A SAFE AND HEALTHY WORKFORCE</b>				
<b>MFO VII : Work Accidents/Illnesses Prevention and Work Rehabilitation Services</b>				
<b>A. Construction Safety and Health Program (CSHP)</b>				
1 CSHP applications received/processed	-			
1.1 Approved	-			
2 Construction works/projects inspected	-			
2.1 Contractors covered	-			
2.2 Construction-related accidents/injuries/illnesses in construction site reported	-			
2.2.1 Workers affected	-			
<b>B. OSH Accreditation Program</b>				
1. Safety Officers / OSH Practitioners Accreditation				
1.1 Application for accreditation received/processed	-		2	
1.1.1 Certificates of accreditation issued	-		2	
2. Establishments with accredited Safety Officers /OSH Practitioners	-			
2.1 Establishments submitting OSH report with no lost time accidents	-		2	
3. Work accident/injuries/illnesses reported in establishments with accredited Safety Officers/OSH Practitioners.	-			
3.1 Workers affected	-			