

**PHYSICAL REPORT OF OPERATIONS ON KEY OPERATING TARGETS**  
 January to March 2011  
**DEPARTMENT OF LABOR AND EMPLOYMENT, Regional Office No. 02**

INDICATORS	WHOLE YEAR TARGET	1st Quarter Target vs Actual		
		Target	Actual	% of Accomp
<b>GOAL 1: A GAINFULLY EMPLOYED WORKFORCE</b>				
<b>MFO 1 : Job Search Assistance Services for Wage Employment</b>				
<b>A. Job Search Assistance Program</b>				
1. Job Search Assistance Through Public Employment Service Offices (PESOs)				
1.1 Job vacancies solicited/reported	13,285	3,322	2,972	89.46
1.2 Job applicants registered	16,000	4,000	6,021	150.53
1.3 Job applicants referred for:	15,580	3,895	2,474	63.52
1.3.1 Job placement	13,585	3,397	2,474	72.83
1.3.2 Training/employability enhancement	1,995	499	-	-
1.4 Job applicants placed	10,395	2,600	2,188	84.15
1.6 Jobs Fairs conducted	30	8	15	187.50
1.6.1 Job applicants registered	4,500	1,125	1,901	168.98
2. Job Search Assistance through PRPAs and Job/Service Contractors/Sub-contractors				
2.1 PRPAs placement	500	125	37	29.60
2.2 Job/Service Contractors/Sub-Contractors placement	2,000	500	826	165.20
<b>B. Labor Market Information (LMI) Program</b>				
1. Labor market reports prepared, published and disseminated				
1.1 Individuals reached/Individuals provided LMI	31,875	8,015	20,009	249.64
1.4 Institutions reached	170	125	129	103.20
2. Jobseekers/applicants provided with information on job openings/prospects	10,000	2,000	4,339	216.95
3. Employers provided with information regarding jobseekers/applicants	500	125	94	75.20
<b>C. Capability-Building Program for Partners on Employment</b>				
1. Trainings/orientations conducted for PESOs	2	1	1	100.00
1.1 PESOs covered	40	40	65	162.50
1.1.1 Participants	40	40	106	265.00
<b>City-Building Services for Livelihood</b>				
<b>A. Capacity-Building Program for Livelihood Enhancement</b>				
1. Informal sector workers provided with livelihood assistance/services to enhance their self-employment undertakings	1,584	500	152	30.40
3. Self-employment undertakings assisted	25	9	5	55.56
<b>MFO III: Social Partnership Promotion and Dispute Resolution Services</b>				
<b>A. Dispute Prevention and Settlement Program</b>				
1. Mediation-Arbitration Cases				
1.1 Cases handled	90% of cases handled d	-		
1.2 Cases disposed		-		
2. Labor Standards Cases				
2.1 Cases handled			124	
2.2. Cases resolved/disposed	90% of cases handled d		54	
3. Small Money Claims Cases				
3.1 Cases handled			2	
3.2 Cases resolved/disposed	90% of cases handled d		2	
<b>B. Workers Organization Program</b>				
1. Registration of workers organizations/associations				
1.1 Newly registered workers organization				
1.1.1 Unions	2		-	
1.1.1.1 Membership	100		-	
1.1.2 Workers association operating in the region	65	15	15	100.00
1.1.2.1 Membership	1,625	375	787	209.87
2. Collective Bargaining Agreement (CBA)				
2.1 CBAs registered	3		-	
2.1.1 Workers covered	150		-	
<b>C. Continuing Labor and Employment Education (CLEEP) Program</b>				
1. Labor Relations, Human Relations and Productivity (LHP)				
1.1 LHP advocacies conducted	50	10	12	120.00
1.1.1 Companies covered	50	10	11	110.00
1.1.2 Labor organizations covered	-		1	
1.2 LHP seminars conducted	30	5	7	140.00
1.2.1 Companies covered	30	5	7	140.00
1.2.2 Participants	600	100	234	234.00

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2. Continuing Labor Education Seminars (CLES)				
2.1 Seminars conducted	65	15	20	133.33
2.1.1 Companies covered	450	104	114	109.62
2.1.2 Participants	1,560	350	346	98.86
3 Labor Education for Graduating Students (LEGS)				
3.1 LEGS conducted	285	150	263	175.33
3.1.1 Schools/ institutions covered	180	100	187	187.00
3.1.2 Participants	27,000	16,000	30,840	192.75
<b>GOAL 3: A SECURE WORKFORCE</b>				
<b>MFO 5 : Services to Safeguard Fair and Just Terms and Conditions of Employment</b>				
<b>A. Employment Regulation Program</b>				
1. Private Recruitment and Placement Agencies (PRPAs)				
1.1 License issued	-			
1.2 Authorities issued	-			
2. Job/Service Contractors/Sub-Contractors				
2.1 Contractors/Subcontractors registered	10	2	10	500.00
3. Alien Employment Permit (AEP)				
3.2 AEP issued	300	75	39	52.00
4. Working Child Permit				
4.1 Permits issued	-			
<b>B. Labor Standards Enforcement Program</b>				
1. Self-assessment Approach				
1.1 Establishments covered	20		8	
1.1.1 Establishments submitted checklists	20		8	
2. Inspection Approach				
2.1 Establishment inspected	700		92	
3. Training and Assistance Visits (TAVs) Approach				
3.1 Orientation / Kapatiran courses conducted	17	3	3	100.00
3.2 Participating establishments	510	90	83	92.22
3.3 Employment in participating establishments	2,040	360	296	82.22
4. Technical Safety Inspection				
4.1. Establishment inspected	200	50	57	114.00
<b>MFO 6: Social Protection and Welfare Services</b>				
<b>A. Social Protection Program for Workers in the Informal Economy (WIE)</b>				
1. WIE facilitated enrollment to government's various social security schemes	2,888	600	119	19.83
<b>B. Family Welfare Program (FWP)</b>				
1. Establishments serviced	16		11	
1.1 With Family Welfare Committee			4	
1.2 Without Family Welfare Committee			7	
2. Workers Provided FWP related services/activities	600		776	
2.1 Establishments covered	6		4	
<b>D. Reintegration Program for OFWs/Returning OFWs and their Families</b>				
1 OFWs/returning OFWs and their families provided with reintegration services				
1.1 Pagpapayo (Reintegration Counselling/Advocacy)	-		52	
1.2 Pagnenegosyo (Livelihood, Economic & Social Enterprise Development)	-		12	
1.3 Pagsasanay (Skills Training, Retooling, Upgrading)	-		61	
1.4 Paghahanapbuhay (Wage Employment)	-		148	

Prepared by:

Noted:

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