

PHYSICAL REPORT OF OPERATIONS
October to December, 2010
DEPARTMENT OF LABOR AND EMPLOYMENT, Region 02

INDICATORS	4th Quarter Target vs Actual			REMARKS
	Target	Actual	% of Accomplishment	
GOAL 1: A GAINFULLY EMPLOYED WORKFORCE				
MFO I : Job Search Assistance Services for Wage Employment				
A. Job Search Assistance Program				
1. Job Search Assistance Through Public Employment Service Offices (PESOs)				
1.1 Job vacancies solicited	3,321	6,767	203.76	
1.2 Job applicants registered	4,000	5,076	126.90	
1.2.1 Job applicants referred	3,895	4,227	108.52	
1.2.2 Job applicants reported placed	2,500	2,952	118.08	
1.3 Jobs Fair				
1.3.1 Jobs Fair conducted	4	4	100.00	
1.3.2 Job applicants registered	755	519	68.74	
2 Job Search Assistance through PRPAs and Job/Service Contractors/Sub-contractors				
2.1 PRPAs placement		505		
2.2 Job/Service Contractors/Sub-Contractors placement	75	19	25.33	
B. Labor Market Information (LMI) Program				
1. Labor market reports prepared, published and disseminated		1		
2. Individuals provided labor market information	7,895	2,415	30.59	
3. Institutions provided labor market information		16		
MFO II : Capacity-Building Services for Livelihood				
A. Capacity-Building Program for Livelihood Enhancement				
1. Workers provided with livelihood assistance/services to enhance their existing self-employment	150	91	60.67	
1.2 Livelihood enhancement projects assisted	6	3	50.00	
B. Capacity-Building Program for Livelihood Formation				
1. Workers provided with livelihood assistance for self-employment undertakings	25	20	80.00	
1.3 Livelihood formation projects established	1	1	100.00	
C. Capacity-Building Program for Enterprise Development/Income Augmenting				
2. Workers provided with livelihood assistance/services for enterprise dev't. to augment income	50	17	34.00	
2.3 Enterprises established	2	1	50.00	
D. Emergency Employment Assistance Program				
1. LGUs Assisted/Projects Funded		6 LGUs/15 projects		
2. Beneficiaries		510		
3. Amount of Assistance Released		2,784,612		
MFO III: Social Partnership Promotion and Dispute Resolution Services				
A. Dispute Prevention and Settlement Program				
1. Mediation-Arbitration Cases				
1.1 Cases handled		-		
1.3 Cases disposed	90% D.R.	-		
2. Labor Standards Cases				
2.1 Cases handled		239		
2.2. Cases resolved/disposed	90% D.R.	205	72.00	
3. Small Money Claims Cases				
3.1 Cases handled		71		
3.2 Cases resolved/disposed	90% D.R.	68	80.00	
B. Workers Organization Program				
1. Registration of workers organizations/associations				
1.1 Newly registered workers organization				
1.1.1 Unions	1	-	-	
1.1.1.1 Membership	50			
1.1.2 Workers association operating in the region	12	5	41.67	
1.1.2.1 Membership	300	184	61.33	
4. Workers and their dependents provided with training/scholarship assistance/services				
4.2 Scholarships granted	5	3	60.00	
C. Continuing Labor and Employment Education (CLEEP) Program				
1. Workers, employers, and students provided with continuing labor and employment education assistance /services				
2. Type of continuing labor and employment education assistance/services provided				
2.1 Advocacies on Labor Relations, Human Relations and Productivity conducted	13	10	76.92	
2.1.1 Companies covered	13	10	76.92	
2.2 LHP seminars conducted	5	10	200.00	
2.2.1 Companies covered	5	10	200.00	
2.2.2 Participants	100	327	327.00	
2.3 Continuing Labor Education Seminars (CLES) conducted	16	11	68.75	
2.3.1 Companies covered	115	11	9.57	
2.3.2 Participants	384	347	90.36	

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D. Three Plus (3+) Program/Tripartism				
1. Tripartite Industrial Peace Council (TIPC)				
1.1 New TIPCs established	1	1	100.00	
GOAL 3: A SECURE WORKFORCE				
MFO V : Services to Safeguard Fair and Just Terms and Conditions of Employment				
A. Employment Regulation Program				
1. Private Recruitment and Placement Agencies (PRPAs)				
1.1 License issued		-		
2. Job/Service Contractors/Sub-Contractors				
2.1 Contractors/Subcontractors registered	2	8	400.00	
3. Alien Employment Permit (AEP)				
3.1 Applications for permit filed/issued	75	17	22.67	
B. Labor Standards Enforcement Program				
1. Self-assessment Approach				
1.1 Establishments covered				
2. Inspection				
2.1 Establishment inspected	180	485	269.44	
3. Training and Assistance Visits (TAVs) Approach				
3.1 Orientation / Kapatiran courses conducted	4	1	25.00	
3.2 Participating establishments	120	42	35.00	
3.3 Employment in participating establishments	480	168	35.00	
4. Technical Safety Inspection				
4.1 Establishment inspected	50	60	120.00	
MFO VI: Social Protection and Welfare Services				
A. Social Protection Program for Workers in the Informal Economy (WIE)				
1. WIE facilitated enrollment to social security schemes	500	975	195.00	
B. Family Welfare Program (FWP)				
2. Workers provided with Family Welfare Program (FWP) related services/activities		291		
2.1 Companies covered		2		
C. Child Labor Prevention and Elimination Program				
1. Child laborers identified/serviced	Variable	-		
GOAL 4 : A SAFE AND HEALTHY WORKFORCE				
MFO VII : Work Accidents/Injuries Prevention and Work Rehabilitation Services				
A. OSH Accreditation Program				
1. Safety Officers/OSH Practitioners Accreditation Certificates Issued	1	1	100.00	
2. Establishments with Safety Officers / accredited OSH Practitioners	2	4	200.00	
Establishments submitting OSH report with no lost time accidents		7		
B. Construction Safety and Health Program				
1 CSHP applications approved	5	5	100.00	
Prepared by:	Noted:			
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